



2004-2005 Profile of Menno School District 33-2

410 5th St, Menno, SD 57045

Home County: Hutchinson

Area in Square Miles: 180

2004 K-12 Fall Enrollment: 319

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,078,045	\$55,833	\$163,658	\$0
PK Instruction	\$0	\$0	\$21,804	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$117,534	\$1,532	\$87,134	\$0
Administration Services	\$200,481	\$100	\$0	\$0
Transportation Services	\$63,739	\$55,909	\$0	\$0
Other Support Services	\$251,360	\$166,062	\$0	\$0
Community Services	\$3,604	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$82,570	\$2,261	\$0	\$0
Total Expenditures	\$1,797,333	\$281,697	\$272,596	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$835,745	\$191,215	\$153,041	\$34,746
County	\$15,415	\$0	\$0	\$0
State	\$1,067,848	\$0	\$55,657	\$0
Federal	\$216,069	\$0	\$66,484	\$0
Total	\$2,135,077	\$191,215	\$275,182	\$34,746

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$213,879	\$207,608
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$208,353	\$208,821

Cost per ADM

General Fund Only	\$5,625
Educational Funds*	\$6,412

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$1,006,973
Special Education	\$31,562
Extraordinary Cost Fund - SE	\$24,095
Total State Aid	\$1,062,630

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,644
IDEA Part B	\$63,421
Total	\$66,065

2004 Taxable Valuations

Agricultural	\$87,112,133
Owner Occupied	\$14,707,249
Non-Ag Z	\$1,105,552
Other Non-Ag/Utilities	\$6,463,733
Total	\$109,388,667

2004 Payable 2005 Levy per Thousand

Agricultural	\$4.66
Non-Ag Z	\$6.06
Owner Occupied	\$7.50
Other Non-Ag/Utilities	\$16.07
Special Education	\$1.40
Capital Outlay	\$1.83
Bond Redemption	\$1.90
Pension Fund	\$0.30

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.000
General State Aid Adj. ADM	355.186

Teaching Staff Data

Average Teacher Salary	\$29,235
Experience Adjusted Salary	\$28,346
Avg Years of Experience	16.0
% with Advanced Degrees	9.7%
Certified Instructional Staff	28.0
Classroom Staff	0.0

Ending Fund Balance

General	\$1,013,527
Capital Outlay	\$499,697
Special Education	\$8,399
Pension	\$176,530

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	323
Open Enrolled Students Rec'd	2
District Dropout Rate	1.5%
% Eligible for Free/Red. Lunch	50.8%
% Special Needs Students	10.8%
Students Transported	117
Student to Staff Ratio	11.5
District Attendance Rate	97.7%
Number of Graduates	18

Enrollment

	ADA	ADM
K-8	245.101	249.284
9-12	66.450	69.580
Total	311.551	318.864

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	20
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	5
PT Early Child and SE	0
Resource Room	10
Day Program	0
Home/Hospital Program	0
Total	35

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	2
Hearing Impaired	1
Learning Disabled	20
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	5
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	5
Total	35

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	65		77		78		75		82		74		78	
Science	56		78		75		66		66		72		64	
Social Science	57		75		77		67		67		66		51	
Language Arts	59		64		64		65		71		67		55	
Reading	58		70		66		65		67		68		68	
Complete Battery	59		74		73		69		72		70		63	
Number Tested	19	7	21	6	17	5	19	4	24	2	32	3	13	0

American College Test (ACT)

English	18.3
Math	20.4
Reading	20.3
Science	20.4
Composite Score	19.9
Number Tested	18

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	22	1	67%		50%		37%		39%		60%		51%	
Grade 9	19	0	61%		47%		57%		42%		61%		38%	

No assessment data are reported when less than ten students were tested.